State of Kansas City

2011

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Bushton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

••				011 Adopted Budg	
				Amount of	County
		Page		2010 Ad	Cleak's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Ozdy
Computation to Determine Lin	nit for 2011	2			
Allocation of MVT, RVT, 16/	20M Veh & Slide	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	138,472	/ 57,606	73.579
Debt Service	10-113	8	5,862	4,639	5.955
Recreation Commission	12-1927	9	2,130	√ 1,559	1997
		9	- Charles cont. I.	***************************************	
	-				PETERS OF STREET STREET, PRINTED STREET, STREE
Special Highway	<u> </u>	10	8,144	~~~~~~	
Sewer		10	25,950		
Water		11	60,915		
		11	/ 00,312		
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					- Ot
We the second control of the Wilson W					

AMARICA AND AND AND AND AND AND AND AND AND AN					
Non-Budgeted Funds-A		12		:	
Totals		х	241,473	√ 63,804	81,495
Budget Summary		13			
Neighborhood Revitalization R	ebate		Whananaaaaa		
Is an Ordinance required to be	passed, published	i, and at	ached to the budg	No	
			Young Clarks Hea Dale.		

	1782,91	17
State Use Only	November 1st Tot Assessed Valueric	
Received Reviewed by	Assisted by: Velva J Imel	Daugher E. Viggs
Follow-up: Yes No	V.J. Imel, CPA, LLC Address: PO Box 123	- 1 Lange P. Staton
Allest NOV. SO	2010 Lyons KS 67554	II B. I.I.
County Clerk		Gyverning Body

Amount of Levy

City of Bushton

2011

	Total Tax Levy Amount in 2010 Budget		+	· \$ _	63,695
2.	Debt Service Levy in 2010 Budget		-	\$	4,531
3.	Tax Levy Excluding Debt Service			\$ _	59,164
	2010 Valuation Information for Valuation Adju	istments:			
4.	New Improvements for 2010:	+	28		
5.	 Increase in Personal Property for 2010: 5a. Personal Property 2010 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b) 	+ 76,043 - 84,782 +	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 + 0 - 0 +	0		
7.	Valuation of Property that has Changed in Use	during 2010:	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	z7)	28		
9.	Total Estimated Valuation July 1, 2010	782,090			
10.	Total Valuation less Valuation Adjustment (9 n	ninus 8)	782,062		
11.	Factor for Increase (8 divided by 10)		0.00004		
12.	Amount of Increase (11 times 3)		+	- \$ _	2
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 plus 1	2)	\$ _	59,166
14.	Debt Service Levy in this 2011 Budget				4,639
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)			63,805

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2010	MVT	RVT	16/20M Veh	Slider
General	57,315	15,273	178	25	0
Debt Service	4,531	1,207	14	2	0
Recreation Commission	1,849	493	6	1	0
TOTAL	63,695	16,973	198	28	0
TOTAL	03,093	10,975	190		U
County Treas Motor Vehi	cle Estimate	16,973			
County Treasurers Recrea	_		198		
County Treasurers 16/20N		-	170	28	
County Treasurers Slider 1			•		0
				_	
Motor Vehicle Factor		0.26647			
	Recreational Vehicle F		0.00311		
		16/20M Vehicle	Factor	0.00044	

Slider Factor

City of Bushton

2011

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Capital Improvement	-	29,600	12,974	KSA 12-1,118
Water	Capital Improvement	-	15,991	16,695	KSA 12-1,119
Sewer	Capital Improvement	-	6,712	6,550	KSA 12-1,120
Water	General		5,000	5,000	KSA 12-825d
Sewer	General		5,000	5,000	KSA 12-825d
Equipment Reserve	Capital Improvement	22			Closed Fund
	Totals	22	62,303	46,219	
	Adjustments				
	Adjusted Totals	22	62,303	46,219	

Note: Adjustments are only required if the transfer expenditure $\underline{is\ not\ shown}$ in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Bushton

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Type of Debt	Io I	OT Dotingment	Kate 97	Amount	Outstanding	Dat	Date Due		2010		2011
General Ohligation:	anssr	Veillement	2,0	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
Main Street Improvement	90/97/9	8/1/21	3.6 to 4.5	172,000	140,000	2/1	8/1	5 700	10.000	5 320	10.000
						8/1		00.60	20001	77.60	10,000
						5					
The state of the s											
								- William			
The second secon											
Total G.O. Bonds					140,000			5.700	10.000	5.320	10.000
Revenue Bonds:											
1997											
				man to the second secon							
£											
I otal Kevenue Bonds					0			0	0	0	0
Other:											
Firefighters Relief Assn	6/11/9	7/20/14	2.00	15,000	5,000	1/20	1/20	100	1,000	80	1,000
- Comment of the Comm											
Lotal Other					5,000			100	1,000	08	1,000
l otal Indebtedness					145,000			5,800	11,000	5,400	11,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total	Principal	Daymente	Dovernante
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
First Bank - Fire Truck	4/27/2005	- 80	5.00	30,000	6,312	5,922	5,922
-							
Municipal Lease	9/18/2008	144	4.67	45,000	41,623	5,304	5,304
							, and the property of the prop
Totals					47,935	11,226	11,226

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,305	18,816	
Receipts:	15,505	10,010	-4,010
Ad Valorem Tax	50,950	57 315	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,583	37,313	AAAAAAAAAAAAAAAA
Motor Vehicle Tax	14,640	12,592	15,273
Recreational Vehicle Tax	169	134	178
16/20M Vehicle Tax	18	19	25
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	3,842		0
Mineral Production Tax	3,5		<u> </u>
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax	21,368	18,500	18,500
Franchise Fees	9,995	11,000	11,000
Licenses & Permits	141	600	600
Fines & Court Costs	248	2,000	2,000
Donations		200	200
Sale of Property		200	200
Trash Service	18,855	20,000	20,000
Reimbursements	657	1,000	1,000
	037	1,000	1,000
Transfer from Sewer		5,000	5,000
Transfer from Water		5,000	5,000
		27,000	2,000

Interest on Idle Funds	1,838	2,500	0.600
Miscellaneous	1,838	4,200	2,500
Does miscellaneous exceed 10% of Total Receipts	120	4,200	4,200
Total Receipts	125,424	140.000	08 /= /
Resources Available:	138,729	140,060	85,476
	138,729	158,876	80,866

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City of Bushton

FUND PAGE - GENERAL Adopted Budget

D ' Yr 1 1		-
Prior Year Actual	Current Year Estimate Proposed Budget Vear	

General	200)9	2010	2011
Resources Available:		138,729		
Expenditures:		<u> </u>	,	1,000
General Government		73,285	70,289	58,750
Fire Dept		2,328	3,550	
Police Dept		18,278	25,335	28,487
Solid Waste	· · · · · · · · · · · · · · · · · · ·	8,907	10,350	10,350
0		0	0	0
0		0	0	
0		0	0	0
0		0	0	0
Sub-Total detail page (Note should agree with detail)		102,798	109,524	101,137
Employee Benefits	11 to 1 t	10,053	17,300	17,300

Lease-Purchase Fire Truck		5,922	5,922	5.022
Fire Station Loan Payments		1,140	1,140	5,922 1,140
Transfer to Capital Improvement		0	29,600	12,973
Neighborhood Revitalization Rebate	····			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		119,913	163,486	138,472
Unencumbered Cash Balance Dec 31		18,816		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 143,529	163,486		Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2009: No	_		Tax Required	
		De	el Comp Rate: 0.000%	0
		Amount of	2010 Ad Valorem Tax	57,606

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Expenditures: General Government			
General Government	•	1 '	
Conordi Covormicit			
Salaries	24,522	26,337	25,750
Contractual	39,638	23,000	23,000
Commodities	9,125	18,452	7,500
Capital Outlay	7,123	2,500	2,500
Cupital Galay		2,300	2,300
Total	73,285	70,289	58,750
Fire Dept		1 ,0,207	50,750
Salaries	658	700	700
Contractual	1,635	1,000	
Commodities	35		1,000
	33	1,500	1,500
Capital Outlay	A 252	350	350
Total Police Dept	2,328	3,550	3,550
Salaries	15.000	10.005	01.010
Contractual	15,936	19,095	21,312
Commodities	878	2,340	1,055
	1,464	3,900	5,920
Capital Outlay			200
Total	18,278	25,335	28,487
Solid Waste		Y ****	
Salaries	6,082	5,000	5,000
Contractual	1,304	1,500	1,500
Commodities	1,521	2,500	2,500
Capital Outlay	0	1,350	1,350
Total	8,907	10,350	10,350
Salaries			
Contractual	<u> </u>		
Commodities		***************************************	
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	T	T T	
Contractual			
Commodities		7	
Capital Outlay			
Total	0	0	0
Salaries		I	
Contractual			
Commodities			
Capital Outlay			
	 		
Total	0	0	0

FUND PAGE

Debt Service	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balsance Jan 1				
Receipts:				
Ad Valorem Tax			30	
Delinquent Tax		4 208	4 531	********
Motor Vehicle Tax				
Recreational Vehicle Tax				1,207
16/20M Vehicle Tax				14
Slider				2
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts S,676 S,534 Resources Available: Expenditures: Bond Principle 3,500 3,500 Bond Interest 2,126 1,995 Reserve 68 Bond Fees 1 1 1 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Total Expenditures 5,628 5,564 Non-Appr Bal Volation of Budget Law for 2009/2010: No No No Tax Required Tax Required		302		0
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Lieu of Tax (IRB)			
Does miscellaneous exceed 10% of Total Receipts 5,676 5,534	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Total Receipts	Does miscellaneous exceed 10% of Total Receipts			
Resources Available: 5,658 5,564 Expenditures:		5,676	5,534	1,223
Expenditures:				
Bond Principle 3,500 3,500 Bond Interest 2,126 1,995 Reserve 68 Bond Fees 1 1 1 1 1 1 1 1 1				1,225
Bond Interest	Bond Principle	3.500	3,500	3,500
Reserve 68 Bond Fees	Bond Interest			1,862
	Reserve		·	500
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Bond Fees	1	 	200
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		<u> </u>		
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 1 Does miscellaneous exceed 10% of Total Expenditures 5,628 5,564 Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1		
Total Expenditures 5,628 5,564 Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Expenditures	***************************************		
Unencumbered Cash Balance Dec 31 30 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	5.628	5,564	5,862
2009/2010 Budget Authority Amount: 6,126 6,495 Non-Appr Bal Violation of Budget Law for 2009/2010: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2009: No Tax Required	Unencumbered Cash Balance Dec 31			
Violation of Budget Law for 2009/2010: No No Tot Exp/Non-Appr Bal Possible Cash Violation for 2009: No Tax Required	2009/2010 Budget Authority Amount: 6,126			
Possible Cash Violation for 2009: No Tax Required	Violation of Budget Law for 2009/2010: No	•		5,862
				4,639
		D		0
		Amount of	f 2010 Ad Valorem Tax	

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Receipts:	Adopted Budget	Prior Yea	ar Actual	Current Year Estimate	Proposed Budget Year
Receipts:		20	09	2010	2011
Ad Valorem Tax	Unencumbered Cash Balance Jan 1		182	237	71
Delinquent Tax				7774774	
Delinquent Tax	Ad Valorem Tax		1,927	1,849	XXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax 35 5 6	Delinquent Tax		73		
1	Motor Vehicle Tax		525	479	493
Slider	Recreational Vehicle Tax		35	5	6
Interest on Idle Funds	16/20M Vehicle Tax		1	1	1
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 2,707 2,334 500	Slider		146		0
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 2,707 2,334 500					
Does miscellaneous exceed 10% of Total Receipts 2,707 2,334 500					
Total Receipts					
Resources Available: 2,889 2,571 571	Does miscellaneous exceed 10% of Total Receipts				
Expenditures:			2,707	2,334	500
Appropriations 2.652 2,500 2,130	Resources Available:		2,889	2,571	571
Neighborhood Revitalization Rebate	Expenditures:				
Miscellaneous Z,652 Z,500 Z,130 Total Expenditures 2,652 2,500 2,130 Unencumbered Cash Balance Dec 31 237 71 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Appropriations		2,652	2,500	2,130
Miscellaneous Z,652 Z,500 Z,130 Total Expenditures 2,652 2,500 2,130 Unencumbered Cash Balance Dec 31 237 71 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
Miscellaneous Z,652 Z,500 Z,130 Total Expenditures 2,652 2,500 2,130 Unencumbered Cash Balance Dec 31 237 71 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures 2,652 2,500 2,130					
Unencumbered Cash Balance Dec 31 237 71					
2009/2010 Budget Authority Amount: 2,500 2,500 Non-Appr Bal Violation of Budget Law for 2009/2010: Yes No Tot Exp/Non-Appr Bal 2,130 Possible Cash Violation for 2009: No Tax Required 1,559 Del Comp Rate: 0.000% 0			2,652	2,500	2,130
Violation of Budget Law for 2009/2010: Yes No Tot Exp/Non-Appr Bal 2,130 Possible Cash Violation for 2009: No Tax Required 1,559 Del Comp Rate: 0.000% 0			237	71	XXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009: No Tax Required 1.559 Del Comp Rate: 0.000% 0		2,500		Non-Appr Bal	
Del Comp Rate: 0.000% 0		No		Tot Exp/Non-Appr Bal	2,130
	Possible Cash Violation for 2009: No			Tax Required	1,559
			De	el Comp Rate: 0.000%	0
			Amount of	2010 Ad Valorem Tax	1,559

Adopted Budget

raopioa Baager				
	Prior Yo	ear Actual	Current Year Estimate	Proposed Budget Year
0	20	009	2010	2011
Unencumbered Cash Balance Jan 1		1 1 110	0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
		-		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	
Expenditures:			V	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures				
		0	0	0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2009/2010: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2009: No			Tax Required	0
			el Comp Rate: 0.000%	0
		Amount of	2010 Ad Valorem Tax	0

City of Bushton 2011

FUND PAGE FOR FUNDS WITH NO TAX	LEVY
FUND PAGE FUR FUNDS WITH NO TAX	LEVI

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	338	1,064	304
Receipts:			
State of Kansas Gas Tax	7,200	7,530	7,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			1
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,200	7,530	7,840
Resources Available:	7,538		
Expenditures:	1,000	7,27	,
Personnel	2,639		
Contractual	881		
Commodities	1,786		
Employee Benefits	1,168		
Street Repair		8,290	8,144
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,474		
Unencumbered Cash Balance Dec 31	1,064		0
2009/2010 Budget Authority Amount:	8,710	8,290	

2009/2010 Budget Authority Amount: 8,710
Violation of Budget Law for 2009/2010: No
Possible Cash Violation for 2009: No

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,499	12,062	5,950
Receipts:			
Charges to Customers	17,609	20,000	20,000
			·
Interest on Idle Funds			•
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,609		
Resources Available:	23,108	32,062	25,950
Expenditures:			
Personnel	6,913	8,500	8,500
Contractual	2,199	3,000	
Commodities	296	300	
Capital Outlay		500	l
Employee Benefits	1,638	2,100	2,100
Transfer to Capital Improvement	0	6,712	6,550
Transfer to General		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,046		
Unencumbered Cash Balance Dec 31	12,062	5,950	0

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

24,400 <u>**No**</u> 26,112 <u>No</u>

No

No

FUND	PAGI	FOR	THINDS	WITH NO	TAX LEVY
rund	IAU	シャひい	T UNDS	WIITING	IAALEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,719	915	915
Receipts:			
Charges to Customers	31,983	60,000	60,000
Interest on Idle Funds		4,4,4	
Miscellaneous	**************************************	1,500	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,983	61,500	60,000
Resources Available:	34,702	62,415	60,915
Expenditures:			
Personnel	12,043	12,500	12,500
Contractual	3,829	5,000	500
Commodities	3,543	3,500	6,200
Capital Outlay-Temp Note Pmt	0	5,304	5,304
Employee Benefits	3,095	3,000	3,000
Transfer to Capital Improvement	0	15,991	13,995
Bond Principle & Interest	10,449	10,205	13,416
Transfer to General		5,000	5,000
Miscellaneous	828	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,787	61,500	60,915
Unencumbered Cash Balance Dec 31	915	915	0

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

58,200 <u>No</u> <u>No</u> 61,500 **No**

Adopted Budget

1 taopica Daugot			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

No No

<u>No</u>

2011

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

on-Budgeted Funds-A

0

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(5) Fund Name.	0	Unencumbered	Cash Balance Jan 1	Receints:					,		Total Receipts	Resources Available:	Expenditures:					•
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:			- HANNES	1000			 Total Receipts 0	Resources Available: 0	Expenditures:				THE RESERVE OF THE PERSON OF T	
	0										0	0						
(3) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:							0 Total Receipts	0 Resources Available:	Expenditures:					_
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					
	ment		44,348		0						0	44,348		9,335	5,279			
) Fund Name:	apital Improvement	encumbered	h Balance Jan 1	cipts:	nsfer In						al Receipts	ources Available:	enditures:	ls/Tower Maint.	iicipal Lease			

**Note: These two block figures should agree.

Cash Balance Dec 31 Total Expenditures

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Cash Balance Dec 31 Total Expenditures

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Balance Dec 31 I Expenditures

29,734

14,614 29,734

Page No. 12

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton
will meet on the 9th day of August, 2010, at 7 p.m. at the City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2009	Current Year Estim	ate for 2010	Propos		
		Actual		Actual		Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Tax Rate *
General	119,913	72.926	163,486	√72.897	138,472	57,606	73.657
Debt Service	5,628	5.737	5,564	√ 5.763	5,862	4,639	5.932
Recreation Commission	2,652	2.775	2,500	J 2.352	2,130	1,559	1.993
					ENTERNA CALANTA CALANT		
					THE PROPERTY OF STREET, STREET		
Special Highway	6,474		8,290		8,144		
Sewer	11,046		26,112		25,950		1170.1.1.1
Water	33,787		61,500		60,915		
Non-Budgeted Funds-A	14,614		-				
Totals	194,114	81.438	267,452	81.012	241,473	63,804	81.582
Less: Transfers	22		62,303		46,219	70,001	011002
Net Expenditure	194,092	ľ	205,149	F	195,254		
Total Tax Levied	64,160	Ī	63,695	7	XXXXXXXXXXXXXXXX		
Assessed		Γ					
Valuation	787,013		786,244		782,090		
Outstanding Indebtedness.							
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	160,000	_	150,000	-	140,000		
Revenue Bonds	0	-	0		0		
Other	52,000	_	6,000	_	5,000		
Lease Purchase Principal	19,601	_	58,513	_	47,935		
Total	231,601	=	214,513	=	192,935		
*Tax rates are expressed in m	nlis			-			

Clerk

City Official Title:

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

20 20 20 20 20 Signed: Si

Subscribed and sworn to before me this 27 day of 20 lo

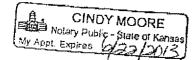
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My commission expires: 6/22/2013

Publication Fee: \$ 80.33

Total Publication Fee: \$ 33

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	Prior Year	Actual 2009			Proposed Budget 2011		
		Actual Tax		Actual Tax		Amount of	Est.
Fund	Expend.	Rate*	Expend.	Rate*	Expend.	2010 Ad Valorem Tax	Tax Rate*
General	119,913	72.926	163,486	72.897	138,472	57,606	73,657
Debt Service	5,628	5.737	5,564	5.763	5,862	4,639	5,932
Recreation Comm		2.775	2,500	2.352	2,130	1,559	1.993
Special Hwy.	6,474		8,290		8,144	*	1777
Sewer	11,046		26,112		25,950		
Water	33,787	되는 사람들	61,500	es de de la compa	60,915		
Non-Bud Funds A							
Totals	194,114	81.438	267,452	81.012	241,473	63,804	81.582
Less Trans.	22		62,303		46,219		
Vet Expend.	194,092	1.00	205,149		195,254		•
Total Tax Lev.	64,160		63,695		XXXXXXX		建电子 医氯化
Assed. Val.	787,013		786,244		782,090		
Outstanding Indebtedness Jan. 1			2008	21	009	2010	
J.O. Bonds			160,000		0.000	140,000	
Other		A Section	52,000		000	5,000	
ease Purchase Pri	ncipal		19,601		513	47,935	e and it is
otal			231,601	214	,513	192,935	
Tax rates are explinda Siemer, City		lis.				1,72,750	